

WORK PLAN FOR

**TETFund CENTRE OF EXCELLENCE FOR NIGERIAN
CONTENT DEVELOPMENT IN RENEWABLE ENERGY
UTILIZATION
(COEREU)**

Kaduna Polytechnic, Kaduna, Nigeria
www.tetfundkadpoly_coereu.com

Institution: Kaduna Polytechnic, Kaduna Nigeria

On
Schedul
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Behind the Schedule

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5	Procure/install Laboratory/Workshop/teaching equipment/ Installation of solar powered borehole Systems	To provide serene and conducive learning environment necessary to produce quality trainees	Not Applicable																Increased number of national, regional students, and Staff trained in short-term courses	Not Applicable	130,000,000.00
6	Procure and install Internet (wired/wireless) facilities.	To provide serene and conducive learning environment necessary to produce quality trainees	Not Applicable																Increased number of national, regional students, and Staff trained in short-term courses	Not Applicable	35,000,000.00
7	Procure/Installation ICT teaching equipment in 2 Digital Classrooms	To provide serene and conducive learning environment necessary to produce quality trainees	Not Applicable																Increased number of national, regional students, and Staff trained in short-term courses	Not Applicable	35,000,000.00
8	Improve e-library facilities in the Library	To ensure training and research meet international standards and Journals are current.	Not Applicable																Increased number of quality researches carried and the number of trainees, and Staff trained in short-term courses	Not Applicable	10,500,000.00

	Centre Director
	Centre Director
	Centre Director
	Centre Director

9	Procure and install Backup 250kVA Generator/Backup inverters/solar/Lithium ion systems for the Laboratory	To provide serene and conducive learning environment necessary to produce quality trainees	Not Applicable															Increased number of national, regional students, and Staff trained in short-term courses	Not Applicable	35,000,000.00			Centre Director
10	Procurement of Operational SU Vehicle	To promote satisfactory management of the Centre of Excellence,	Not Applicable															Increased number of national, regional students, and Staff trained in short-term courses	Not Applicable	7,000,000.00			Centre Director
11	Procurement of Centre Bus	To promote efficiency and satisfactory management of the Centre of Excellence,	Not Applicable															Increased number of Centre's activities accomplished	Not Applicable	40,000,000.00			Centre Director
Action 1: DLI 4:Relevance of Education and Research																							
Sub-Action 1.1.1: DLR 4.1; DLR 4.2a; DLR 4.2b; DLR 4.2c; DLR 4.3																							
12	Improve female students' research capacity and expertise through one month Internship Programmes.	To ensure training meets workplace needs and research solve	Not Applicable															Increased number of quality researches carried and the number of	Not Applicable	1,500,000.00	250,000.00		Centre Director

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	Sub-Action 1.1.1: DLR 5.1; DLR 5.2; DLR 5.3																			
23	Provision of Office Equipment/Furniture/Provision of Safety Equipment	To provide safe training and research environment	Not Applicable												Increased number of quality researches carried and the number of trainees, and Staff trained in short-term courses	Not Applicable	2,000,000.00	50,000.00		Centre Director
24	Sponsorship for staff to attend Conferences/Workshops/ Seminars	To promote the research activities of the Centre	Not Applicable												Increased number of quality researches carried and the number of trainees, and Staff trained in short-term courses	Not Applicable	4,000,000.00			Centre Director
25	Utility bills	To ensure effective management of the Centre	Not Applicable												Reduction the time for carrying out various activities	Not Applicable	2,000,000.00			Centre Director
26	Running of the secretariat	To ensure effective management of the Centre	Not Applicable												Reduction the time for carrying out various activities	Not Applicable	1,000,000.00			Centre Director

27	Meetings	To ensure effective management of the Centre all staff are carried along	Not Applicable																	Reduction the time for carrying out various activities	Not Applicable	1,000,000.00			Centre Director
28	Training Workshops of team members	To ensure effective management of the Centre	Not Applicable																	Reduction the time for carrying out various activities	Not Applicable	4,000,000.00			Centre Director
29	Progress Evaluation	To review and assess our activities to note pitfalls and finding ways of mitigation	Not Applicable																	Increased number of quality researches carried and the number of trainees, and Staff trained in short-term courses	Not Applicable	5,100,000.00			Centre Director
Action 1: DLI 6:Procurement Management																									
Sub-Action 1.1.1: DLR 6.1; DLR 6.2																									
30	Timely Procurement Audit																					5,000,000.00	50,000,000.00		
31	Timely and satisfactory procurement process																					5,000,000.00			
Total																						N428,200,000.00			

